

BE allocation in respect of Chancery Wing, Embassy of India, Berne for the FY 2025-26

| S. No. | HEAD | AMOUNT (Rs. In Thousands) |
|---------------|------------------------------|----------------------------------|
| 1. | Salaries | 104400 |
| 2. | Rewards | 5600 |
| 3. | Allowance | 115450 |
| 4. | LTC | 218 |
| 5 | Wages | 416 |
| 6. | Medical | 5857 |
| 7. | Local Tours | 14502 |
| 8 | TE(Others) | 6277 |
| 9 | Office Expenses | 37500 |
| 10 | Motor Vehicle | 0 |
| 11 | Furniture & Fixture | 320 |
| 12 | Fuel & Lubricants | 750 |
| 13 | Bank and Agency charges | 413 |
| 14 | Repair & Maintenance | 2100 |
| 15 | Other Revenue Expenditure | 208 |
| 16 | Adv. & Publicity | 2786 |
| 17 | Rents, Rates & Taxes | 23668 |
| 18 | Minor Civil & Electric Works | 4194 |
| 19 | Info., Comp. & Tech. (ICT) | 228 |
| 20 | Digital Equipment | 748 |
| 21 | Swachhta Action Plan | 280 |
| 22 | Training Expenses | 0 |
| 23 | Rent for others | 0 |
| 24 | Material & Supplies | 0 |
| 25 | Machinery & Equipment | 0 |
| 26 | Other Fixed Assets | 0 |
| | Total | 325912 |

BE allocation in respect of Commercial Wing, Embassy of India, Berne for the FY 2025-26

| S. No. | HEAD | AMOUNT (Rs. In Lakhs) |
|--------|----------------------------|-----------------------|
| 1. | Salaries | 20 |
| 2. | Allowance | 110 |
| 3. | Medical | 15 |
| 4. | Local Tours | 11 |
| 5 | TE(Others) | 11 |
| 6. | Office Expenses | 11 |
| 7. | Adv. & Publicity | 0.5 |
| 8 | Rents, Rates & Taxes | 50 |
| 9 | Info., Comp. & Tech. (ICT) | 1.5 |
| 10 | Digital Equipment | 3 |
| 11 | Trade Promotion | 8 |
| | Total | 241 |
