

BE allocation in respect of Chancery Wing, Embassy of India, Berne for the year 2023-24:

S no.	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	144301
b	Rewards	2032
c	Allowance	30075
d	LTC	807
2	Wages	495
3	Medical Treatment	12008
4	TE(Local Tours)	6881
5	TE(Others)	6244
6	Office Expenses	
a	Office Expenses	8630
b	Motor Vehicle	
c	Furniture & Fixture	777
d	Fuel & Lubricants	288
e	Bank and Agency Charges	44
f	Repair & Maintenance	1480
g	Other Charges(Other Revenue Expenditure)	1480
7	Advertising & Publicity	4254
8	Rents, Rates & Taxes for Land and Building	23160
9	Minor Works	
a	Minor Civil & Electric Works	2609
10	Information Technologies	
a	Information, Computer, Telecommunication equipment(ICT)	967
b	Digital Equipment	177
11	Swachhta Action Plan (SAP)	438
	Total	245919

BE allocation in respect of Commerce Wing, Embassy of India, Bern for the year 2023-24:

S No.	Head	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	18
b	Rewards	163
2	Medical Expense	10
3	FTE	18
4	OE	24
5	Adv. & Publicity	.50
6	Information Technologies	1
7	RRT	54
8	Minor Works	1
9	Trade Promotion	8
Total		297.50