

| <b>Chancery Budget for FY 2026-27 iro Eol Berne</b> |                              |                        |
|---|------------------------------|------------------------|
| <b>S. No.</b>                                       | <b>HEAD</b>                  | <b>AMOUNT (in INR)</b> |
| 1   | Salaries                     | 14,32,68,000           |
| 2   | Rewards                      | 75,00,000              |
| 3   | Allowance                    | 12,51,81,000           |
| 4   | LTC                          | 1,00,000               |
| 5   | Wages                        | 3,04,000               |
| 6   | Medical                      | 1,14,13,000            |
| 7   | Local Tours                  | 2,25,00,000            |
| 8   | TE(Others)                   | 75,00,000              |
| 9   | Office Expenses              | 4,10,25,000            |
| 10  | Motor Vehicle                | 0                      |
| 11  | Furniture & Fixture          | 10,00,000              |
| 12  | Fuel & Lubricants            | 8,50,000               |
| 13  | Bank and Agency changes      | 4,23,000               |
| 14  | Repair & Maintenance         | 68,00,000              |
| 15  | Other Revenue Expenditure    | 20,000                 |
| 16  | Adv. & Publicity             | 30,00,000              |
| 17  | Rents, Rates & Taxes         | 2,48,34,000            |
| 18  | Minor Civil & Electric Works | 52,00,000              |
| 19  | Info., Comp. & Tech. (ICT)   | 2,01,000               |
| 20  | Digital Equipment            | 6,92,000               |
| 21  | Swachhta Action Plan         | 2,55,000               |
| 22  | Training Expenses            | 0                      |
| 23  | Rent for others              | 0                      |
| 24  | Material & Supplies          | 0                      |
| 25  | Machinery & Equipment        | 0                      |
| 26  | Other Fixed Assets           | 0                      |
|   | <b>Total</b>                 | <b>40,20,66,000</b>    |